

**From:** [Information Sheridan](#)  
**To:** ["sheridan-staff@list.sheridaninstitute.ca"](mailto:sheridan-staff@list.sheridaninstitute.ca)  
**Subject:** ABB Project Update  
**Date:** October 1, 2018 9:01:00 AM  
**Attachments:** [ABB Project Charter.pdf](#)

---

Dear Sheridan Community,

As was communicated this spring, Sheridan is embarking on a process to develop a new resource management model called ABB or Activities Based Budgeting.

Over the summer of 2018, we asked the community to nominate members for the ABB Task Force, which will serve as the team that will help to identify and recommend the optimal ABB model for Sheridan. The call for nominations was met with great enthusiasm; we would like to thank everyone who submitted a nomination. The Task Force membership has now been finalized and is outlined below. It consists of a mix of faculty and staff from various functional areas across Sheridan.

### **ABB Project Task Force Membership**

<b>Member</b>	<b>Department</b>
Vito Picicci	FAST
Douglas Greenwood	PSB
Brandy Strangway	Ancillary Services
Robert Diltz	FAAD
Leslie McGale	FAAD
Christian Knudsen	FHASS
Deborah Metrakos	HR
Amy Halliday	Office of the Registrar
Lia Tsotsos	Research
Mike Emery (Lilani for first couple meetings)	International
Alexa Roggeveen	FAHCS
Agnes Bielecka	FCAPS
Lorraine Cipparrone	PSB
Farzana Jiwani	CTL
Ronni Rosenberg	FAAD
Pitsa Davey	Facilities
Raj Dhaliwal	FHASS
Jackie McCann	IT
Marian Traynor	Library & Learning Services
Nadeka Boothe	Student Services
<b>Total: 20</b>	

**ABB Task Force Co-Chairs:** Lia Tsotsos and Marian Traynor

**Project Manager:** Catherine Zheng

The **ABB Project Charter** (attached) has also been updated to include details on the project reporting structure, tasks of the various stakeholders, project timeline, and meeting schedules.

Over the coming months, the ABB Task Force will share their progress with the Sheridan community through email and updates to the ABB landing page, which can be [found here](#). Please note that the website is currently under construction and will soon be updated.

We look forward to working together to develop an ABB model for Sheridan that provides greater transparency into the budgeting process and creates incentives for all budget units to more effectively manage their resources and expenditures.

Sincerely,

Melanie Spence-Ariemma, Provost and Vice President, Academic  
Wayne Steffler, VP Finance and Administration and CFO  
Project Co-Sponsors

Catherine Zheng, Senior Manager, Budget Model  
Project Manager

